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**NORTH KANSAS CITY PUBLIC LIBRARY**

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# Annual Report

October 2022 - September 2023

## The Library Board of Trustees

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## Library Director

Lori Mangan

## Library Assistant Director

Doris Rogers

## Library Mission Statement

The North Kansas City Public Library is a welcoming doorway to a world of information. The Library promotes intellectual freedom, stimulation and curiosity for all with services that educate, enrich, entertain and inform. We connect our diverse community to relevant services and resources.

## Statement of Purpose

To be your welcoming doorway to a world of information. To provide an environment where the community can connect, explore, discover and grow.

# What's New @ NKCPL

This has been exciting year for NKCPL with many positive changes and offerings. Below is a list of a few of these improvements and programs.

## **Technology Mini-Grant – AWE Station Replacement**

In November of 2021 the library was awarded a technology mini-grant from the State of Missouri to purchase 4 AWE Early Literacy stations for public access use. The State portion of the LSTA grant funds requested covered the entire cost and no local funds were required.

## **Winter Concert**

NKCPL and NKCHS worked together to provide a musical performance by the Northtown orchestra students. This event was held on the Lower Level of the library in December of 2021 and offered hot cider and seasonal music.

## **New Electronic Resources**

The Missouri State Library has provided access to libraries across the state to new electronic resources. These resources were made available as online resources on the library website. The databases included Brainfuse VetNow, Rosen Financial Literacy, Rosen Digital Literacy, Book Connections, and Teen Health and Wellness.

## **Yoga in the Park program**

NKCPL and the NKC Parks Department partnered to hold a series of yoga in the park sessions. These free yoga sessions proved to be very popular and were held from May through September. They were held at Macken Park on Wednesdays and Saturdays.

## **Sensory and STEM Children's Programs**

NKCPL introduced Sensory Storytimes as an option for families. These sessions, geared toward neurodiverse pre-k-aged children feature fun read-alouds and sensory play.

NKCPL also held regular STEAM (science, technology, engineering, art, and math) programming. These programs were held for preschoolers as well as for children in grades Kindergarten to 5th grade.

\* This acquisition is supported by the Institute of Museum and Library Services under the provisions of the Library Services and Technology Act as administered by the Missouri State Library, a division of the Office of the Secretary of State.

# Summer Reading Program

May 28 through August 6, 2022

## “Oceans of Possibilities”

### Children's Program

- 293 participants
- 3,531 total hours read
- 168 participants completed the program

### Young Adult Program

- 53 participants
- 691 books read
- 35 participants completed the program

### Adult Program

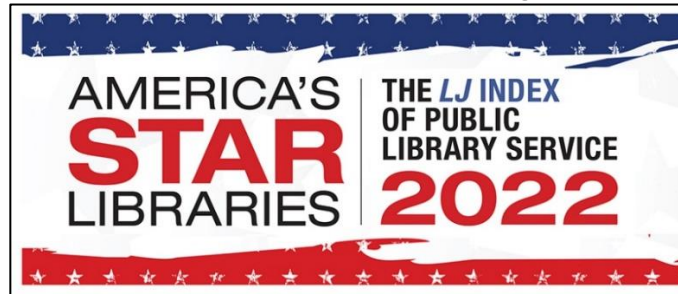
- 141 participants
- 1,154 books read
- An average of 8 books read per participant

### Rewards Party @ Macken Park

- 51 children attended
- 62 adults attended



## Five Star Library



North Kansas City Public Library received the ***Library Journal Star Library Award***

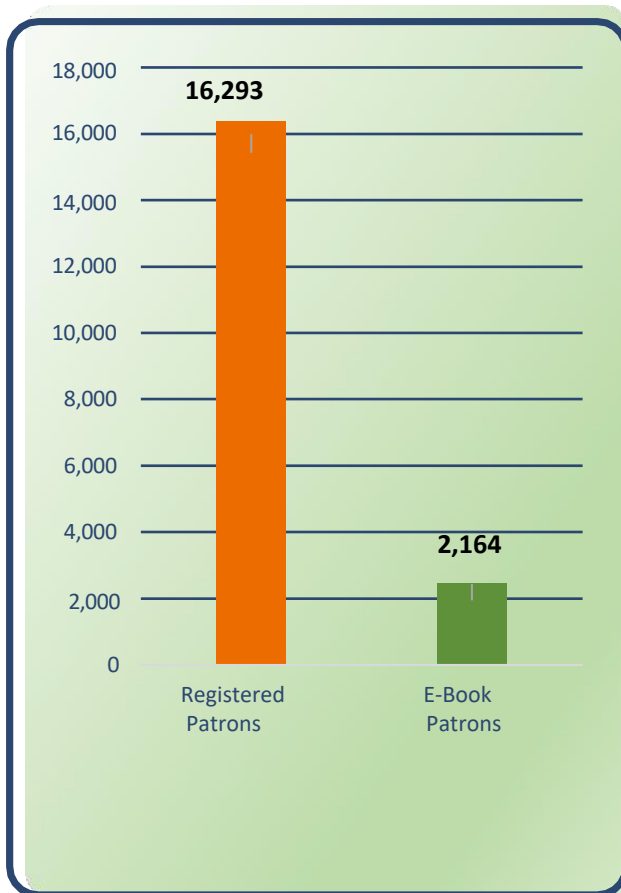
- NKCPL received a Star Library Award in 2022
- NKCPL ranked 8<sup>th</sup> out of 1,211 in the \$1,000,000-\$4,900,999 expenditure range
- Rankings based on 2020 data
- Seven Libraries in Missouri received an America's Star Library ranking



- NKCPL also received a Defender of the Collection Award and a \$500 check from Unique Services in 2021

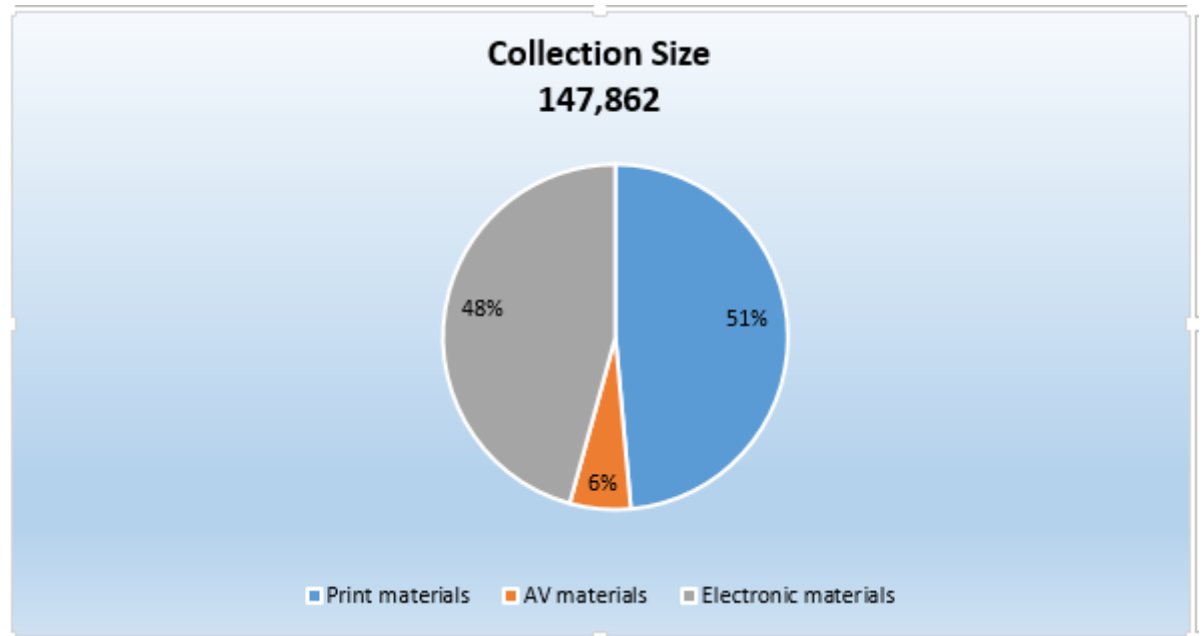
# Library Collection & Statistics

## Library Patrons



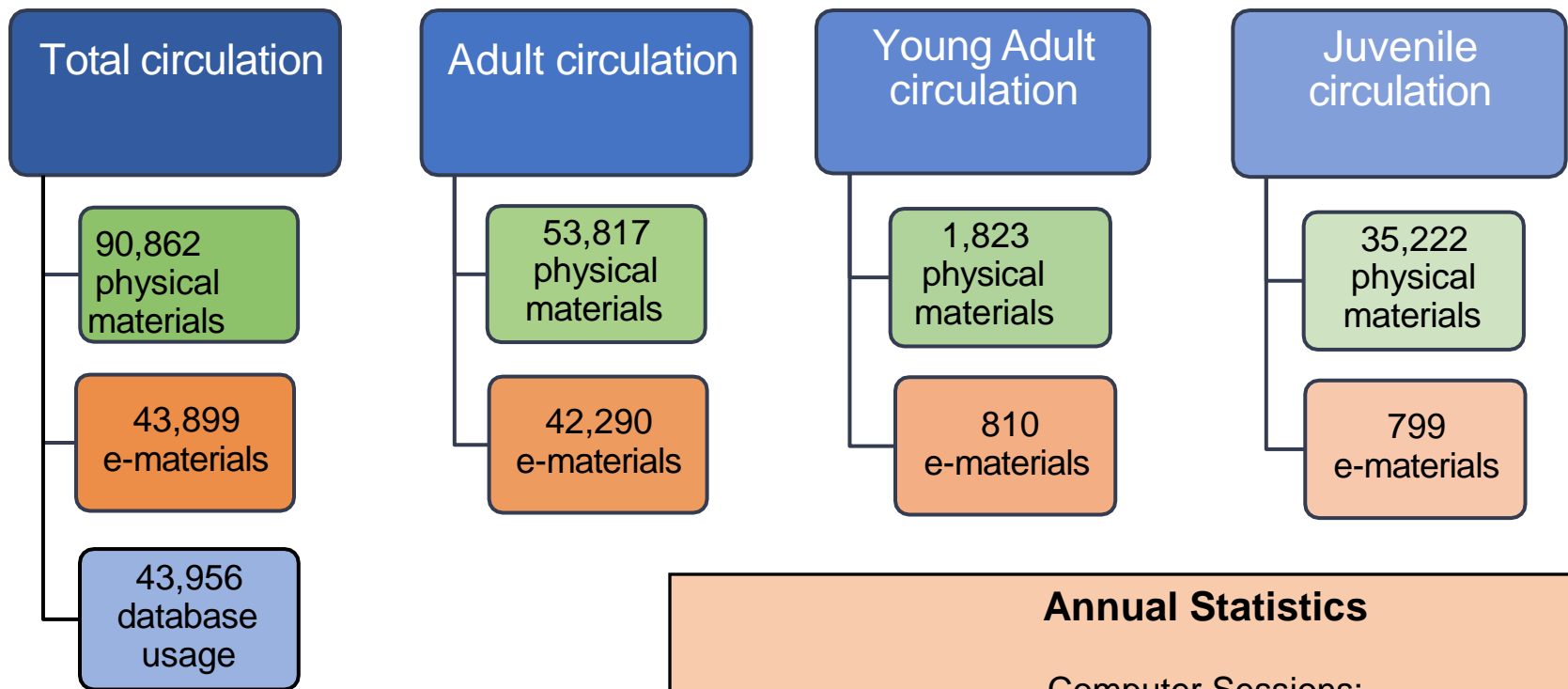
## Collection Size

147,862



## Collection Expenditures

Physical materials	\$70,663
Audiovisual materials	\$6,337
Periodicals	\$2,076
Electronic materials	\$30,954



**Annual Statistics**

Computer Sessions:  
 Public computer sessions: 7,922  
 Wi-Fi sessions: 6,159

Annual number of visits: 44,182  
 Annual number of virtual visits: 135,890

Reference transactions: 1,604

Items loaned to other libraries: 25,512  
 Items borrowed from other libraries: 7,401

# 2022 Budget

Revenue	
Taxes	1,095,916
State Aid	5,177
Other	24,060
Total Revenue	1,125,153

Expenditures	
Salaries	413,575
Materials	123,665
Operations	141,721
Total Expenditures	784,326

